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TB CARE I

TB CARE I-Namibia

**Year 1
Quarterly Report
October-December 2011**

January 30, 2012

Quarterly Overview

Reporting Country	Namibia
Lead Partner	KNCV
Collaborating Partners	WHO, The Union
Date Report Sent	
From	Omer Ahmed Omer
To	Melissa Jones
Reporting Period	October-December 2011

Technical Areas	% Completion
1. Universal and Early Access	98%
3. Infection Control	83%
4. PMDT	90%
5. TB/HIV	88%
6. Health Systems Strengthening	90%
7. M&E, OR and Surveillance	80%
Overall work plan completion	88%

Most Significant Achievements

TB CARE I Namibia continued to support the National TB and Leprosy program (NTLP) in all aspects of TB control throughout the quarter under an extension of APA 1 activities following a reprogramming plan conducted in mid-2011, approved by PMU and USAID.

The six technical areas of Universal access, TB/HIV, PMDT, Infection Control, Health systems Strengthening (HSS) and M and E/OR dominated the efforts of TB CARE I during this quarter.

Due to unforeseen delays in disbursement of Global Fund 10 money, TB CARE I provided gap-filling financial support to three major community based TB organizations (CoHeNa, Penduka and Health Unlimited).

The major highlights for this quarter included:

Universal and early access

TB CARE I supported and participated in the quarterly TB National Steering Committee (NSC) meeting. A total of 38 participants from various stakeholders attended the meeting (28 females and 10 males).

Gap-filling financial support provided to three community-based NGO's providing community TB care services: Penduka in Khomas region, CoHeNa in Hardap and Omaheke, Health Unlimited in Otjozondjupa regions respectively.

TB Infection Control (TB-IC)

TB CARE I also supported the National TB-IC Coordinator to accompany the technicians from SA to visit Oshakati and Rundu hospitals for installation of UVGI's in the TB wards. The UVGI lamps and equipment were procured with funding from TB CARE I.

PMDT

A workshop to train national level staff as well as representatives from three regions of Oshana, Khomas and Erongo on the use of eTB Manager software for the management of DR-TB patients was conducted in collaboration with MSH and the NTLP. The initiative was funded by TB CARE I. MSH covered costs for the first training on the tool and a Technical Advisor's visit to Namibia to set up the system at 3 pilot DR-TB sites. During the CCRC meetings, eTB manager has proved to be a useful tool in capturing all the necessary information about DR-TB patients and tracking patient care.

TB/HIV

The OGAC TB/HIV proposal was approved for funding through TA and continuous support from TB CARE I. A team from OGAC visited Namibia during this quarter for further consultations and refining the proposal/plan of action. The once-off, three-year, centrally funded OGAC project is planned to be allocated to USG implementing agencies, USAID and CDC. Based on the concept paper of the project, the fund will be used to consolidate TB/HIV collaborative activities in selected districts, focusing on the 3 I's, with the aim to serve as a demonstration project that can be replicated in other countries.

Health Systems Strengthening (HSS)

In conjunction with I-TECH, TB CARE I supported and participated in the development of DR-B curriculum for health care workers, as well as reviewing the existing TB training curriculum.

M&E/OR and surveillance

Targeted technical supportive supervision to Kavango region (based on the review of NTLP 2010 annual report for TB) was conducted with support from TB CARE I.

Overall work plan implementation status

By the end of December 2011, the overall implementation status of APA 1 stood at 87%.

Technical and administrative challenges

A number of factors beyond TB CARE I's direct control, including the sub-optimal working relationship between MoHSS and Ministry of Safety and Security (MoSS) on TB control in prisons and police detention centers;

A weak link between the public and private health care systems, including referral of TB patients;

Lack of coordination in training community health workers hired through local and international NGOs;

Restriction from Directorate of Special Programmes/MoHSS on NTLP staff mobility for supportive supervision to the regions caused delays thereby resulting in underachievement in some critical activities.

Delays in disbursement of Global Fund round 10 money necessitated that TB CARE I play another gap-filling role for CoHeNa's community TB care activities in Omaheke region. This will continue to pose, logistic and administrative challenges to KNCV.

The uncertainty over continued funding results in low staff morale at NTLP - central and regional level - and some seasoned technical officers have already resigned , thus denting the quality of services

Quarterly Technical Outcome Report

	2010 ^a	2011 ^b
Number of MDR cases diagnosed	N/A ^c	N/A ^d
Number of MDR cases put on treatment	214	95 ^e

^a January - December 2010 ^b January - December 2011

^{c,d} The laboratory surveillance system is unable to provide information on number of MDR TB cases diagnosed at this stage due to the Medi-Tech electronic system that captures the number of samples tested rather than cases.

KNCV is still working with NTLP and CDC to rectify the problem by modifying the recording and reporting system as the plan to make this operational by end of 2011 didn't materialize.

^e The July - December reports are not yet due; hence the number provided is taken from the January - June report.

Technical Area		1. Universal and Early Access						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
					Y1	Y1		
1.1	Exceed the 85% treatment success rate target	Treatment success rate	The percentage of a cohort of TB cases registered specific period of time that successfully completed treatment with bacteriologic evidence of success (cured) or without (treatment completed)	82%	84%	85%, (April 2010 - March 2011)	Zonal quarterly review meetings were held and these have resulted in improved quality of care, improved implementation of DOT.	With reduced funding under GF, some regions may fail to conduct the review meetings at regional level.
1.2	Maintain or exceed the current 76% case detection rate	Case detection rate (CDR)	The percentage of TB cases detected (diagnosed and reported) among the total number of cases expected to occur countrywide each year	76%	80%	82%, (April 2010 - March 2011)	Community based TB care services suffered a blow through abrupt cessation of funding under Global fund round 5.	Delays in disbursement of Global Fund 10 may disrupt services. The CDR estimates are provided by WHO and for the last couple of years the total number of estimated cases per year was shown as declining thus increasing the CDR.

Technical Area		3. Infection Control						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
3.1	Basic TB infection control measures implemented in all hospitals and at major health facilities according to national	Proportion of public hospitals with functioning TB infection control plans	Numerator: Number of public hospitals having a functioning TBIC plans in a specific period of time Denominator: The total number of district hospitals	17/34	25/34	24/34		
							TBIC coordinator at national level was supported to conduct site visits to Oshakati and Rundu hospitals. Installations of UVGI's at these two institutions was also done this quarter. No new facility assessments were conducted this quarter	The NTLP planned to get functional TBIC plans from 25 sites in FY2011 and was able to do so from 24 sites (96% achievment).






Technical Area		4. PMDT						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	
					Y1	Y1		
4.1	All confirmed drug resistant TB cases put on appropriate treatment according to national guidelines	Proportion of confirmed cases of multidrug resistant (MDR) TB cases that are put on treatment	The percentage of patients found to have laboratory confirmed MDR TB that are started on appropriate therapy among all cases diagnosed from the laboratory	50% (estimate)	70%	Not available	It is still not possible to extract essential case data from the laboratory for use as the denominator. There are ongoing plans to initiate a data repository module to receive data from the NIP laboratory and make it available to the MoHSS.	KNCV is still working with NTLP and CDC to rectify the problem by modifying the recording and reporting system as the plan to make this operational by end of 2011 didn't materialize.








Technical Area		5. TB/HIV						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
5.1	Reduce the mortality rate standing at <10% among TB-HIV co-infected patients by 50%	Case fatality rate	The percentage of HIV co-infected TB cases registered in a specific period that die of TB during treatment	9%	9%	7% (April 2010 - March 2011)	Improved case management of TB/HIV co-infected individuals is noted throughout the country. Revision of guidelines to allow early commencement of ART may be playing a role.	nil





Technical Area		6. Health Systems Strengthening						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
6.1	Adequate and competent human resources for TB control at all levels (including CBTBC providers)	Number of health care workers and CBTBC providers attending any local training courses on TB per year		0	430	636 (404 females and 232 males)	Although few trainings were conducted, the target was surpassed for the year. Most training's were funded by I-TECH and partially funded by TB CARE I (facilitators DSA, transport for facilitators and some participants). For TB, TB/HIV, DR-TB trainings, TB CARE I ensures facilitators are from NTLP or KNCV, hence the quality is guaranteed. The quality of other trainings is ensured through I-TECH.	Anticipated dwindling resources may result in fewer people being trained.




Technical Area		7. M&E, OR and Surveillance						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
7.1	Timely high quality TB data available	Proportion of districts submitting high quality, timely TB quarterly reports	Numerator: Number of reporting districts that submit complete quarterly reports on TB data before the specified deadlines Denominator: Total number of districts	27/34 (80%)	31/34 (90%)	30/34 (88%)		
							The quality of data continued to improve this quarter. All planned zonal review meetings were held. Most reports generated soon after the review meetings. A data clerk was seconded to the NTLP to follow-up with defaulting reporting centres.	regular follow-ups of ad mentorship go reporting centres that do not report on time.






Quarterly Activity Plan Report







Outcomes	1. Universal and Early Access		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
1.1 Exceed the 85% treatment success rate target	1.1.1	Continue and consolidate support for community based TB Care (CBTBC) in Erongo & Karas regions	KNCV	229,991	 100%	Sep	2011	Planned activities under APA 1 completed, including expansion of CBTBC services in all 7 districts in the 2 regions (4 in Erongo and 3 in Karas).
	1.1.2	Assist in developing tailor made DOTS interventions for mobile indigenous communities and other disadvantaged groups	KNCV	3,438	 100%	Sep	2011	Activity completed. The intervention focused on designing a viable and practical case holding plan that takes into consideration the mobile life style of the pastoralist/hunter-gatherer communities in the remote locations of the country where access to health care service is very limited.
	1.1.3	Publish the National guidelines for the management of TB 3rd edition	KNCV	21,000	 100%	Jul	2011	Activity completed.
	1.1.4	Support TB control in congregate settings	KNCV	1,487	Cancelled	Dec	2011	This activity is cancelled as it couldn't be implemented in this quarter/year as it was difficult to make arrangements with the Ministry of Safety and Security (MoSS) to have consultative meetings to move the agenda forward. The resignation of the Health Coordinator at MoSS contributed to the lack of proper communication between NTLP/KNCV and MoSS. The activity will be further pursued under APA 2 and TB CARE I plans to provide TA to MoHSS and MoSS through a regional KNCV consultant.
	1.1.5	Support Penduka Community TB organisation consolidate community based DOTS in Windhoek	KNCV	38,000	 100%	Dec	2011	Activity completed. The CBTBC services in Khimas region where the capital city is located are successfully supported by TB CARE I.
	1.1.6	Support short term technical assistance on general TB programme implementation	KNCV	29,134	 100%	Mar	2011	Dr Bert Schreuder provided TA on general TB programme support in early 2011. He had extensive discussions with relevant stakeholders and partners to discuss the achievements of TB CAP and plan for the smooth transition from TB CAP to TB CARE I.




1.2 Maintain or exceed the current 76% case detection rate	1.2.1	Support communication for Behavioral Impact (COMBI) including TB community lifestyle ambassador programme	KNCV	20,370	 100%	Dec	2011	The quarterly review meetings of the life-style ambassadors, key cadre in raising awareness about TB in Namibia, was fully funded by TB CARE I.
	1.2.2	Develop and distribute IEC materials on TB/HIV and MDR TB	KNCV	17,500	 100%	Sep	2011	Final version of the pocket-book ready for printing.
	1.2.3	Support the World TB Day celebration	KNCV	37,391	 100%	Mar	2011	Activity completed.
	1.2.4	Support the preparation for the TB awareness week	KNCV	11,200	 100%	Sep	2011	Major portion of the fund used for the production and dissemination of IEC material during the World TB Day event.
	1.2.5	Promote public and private sector partnerships	KNCV	21,258	 75%	Dec	2011	This activity is partially covered through funding of the Namibian HIV Clinicians' Society. There is still a weak link between the public and private health care services in Namibia when it comes to the diagnosis, treatment and referral of TB cases making implementaiton of PPM-DOTS difficult.
	1.2.6	Consolidate TB/HIV PPM initiatives through support to Namibia Business Coalition on HIV/AIDS (NABCOA)	KNCV	56,000	 100%	Dec	2011	Activity completed.
					 98%			



Outcomes	3. Infection Control		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
3.1 Basic TB-IC measures implemented in all hospitals and at major health facilities according to national guidelines	3.1.1	Hold TB infection control training courses for health care workers	KNCV	19,062	 100%	Nov	2011	Activity completed. A total of 26 infection control focal persons and other hospital staff (of which 6 were males and 19 were females) were trained.
	3.1.2	Conduct health facility TBIC assessment visits to support implementation of TBIC plans	KNCV	10,871	 75%	Dec	2011	Most of the priority health facilities are assessed; a number of planned visits couldn't take place because of competing priorities
	3.1.3	Support minor engineering modifications to improve TBIC and maintain UVGIs	KNCV	14,000	 100%	Oct	2011	Activity completed.
	3.1.4	Hold annual planning and review meeting for infection control focal persons	KNCV	11,351	 100%	Mar	2011	Activity completed.







	3.1.5	Support best practice exchange visits between health facilities	KNCV	4,295	 50%	Sep	2011	This activity could only be covered partially as the logistics for coordination of the exchange visits proved difficult.
	3.1.6	Support the national fit testing programme for particulate respirators used by health care workers	KNCV	6,720	 75%	Sep	2011	All 50 kits purchased through TB CTA were distributed to the districts and training on proper use of the kits conducted. The plan to buy respirators of various sizes did not materialize as the items were unavailable locally; NTLP working with Central Medical Store to procure the items from abroad.
					 83%			











	4. PMDT					Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcomes			Lead Partner	Approved Budget	Cumulative Completion	Month	Year	
4.1 All confirmed drug resistant TB cases put on appropriate treatment according to national guidelines	4.1.1	Biannual TA on PMDT/GLC from KNCV	KNCV	27,426	 100%	Aug	2011	Dr. Victor Ombeka came in August 2011 to provide the TA for two weeks.
	4.1.2	Support training courses for focal nurses on drug resistant TB	KNCV	20,412	 100%	Nov	2011	Activity completed under a different theme: review of DR TB curriculum for health-care workers.
	4.1.3	Support the national biannual drug resistant TB review exercises	KNCV	23,598	 100%	Nov	2011	Activity completed in April 2011. Due to budget reduction, 2nd activity in the year was cancelled (now annual instead of biannual). Next scheduled under APA2 in February 2012.
	4.1.4	Conduct technical support visits to DR TB treatment sites	KNCV	4,914	 100%	Sep	2011	TB CARE I worked closely with NTLP in providing supportive supervisory support and mentorship to the clinical staff at the designated DR-TB sites.
	4.1.5	Support an occupational rehabilitation programme for patients with DR TB	KNCV	24,416	 100%	Dec	2011	TB CARE I provided recreational equipment to DR-TB sites with high case load to get patients engaged in recreational activities during the long periods of stay in health facilities. TB CARE I also supported skills training for DR-TB patients in 3 facilities, as pilot project, to enable them be engaged in income-generating activities after they are discharged from in-patient care.



	4.1.6	Support the Tsumkwe ambulatory DR TB project	KNCV	78,722	 100%	Sep	2011	With the unique cultural norms and hunter-gatherer life-style of members of the San Community, management of DR-TB patients at the closet DR-TB site 230 kms away proved disastrous with more than 60% drop-out from treatment. TB CARE I worked with NTLP in designing an ambulatory treatment strategy taking the cultural values and mores of the community that brought remarkable results in terms of improved adherence and treatment outcome.
	4.1.7	Local cost for the international training course for clinicians on drug resistant TB in Namibia	KNCV	18,914	 100%	Jun	2011	Activity carried out successfully; a total of 30 (18 males and 12 females) attended the training.
	4.1.8	External TA for the international training course for clinicians on drug resistant TB	The Union	44,993	 100%	Jun	2011	Activity carried out successfully with the facilitation of two international trainers from The Union.
	4.1.9	Publish the MDR TB pocket clinical manual	KNCV	3,500	 100%	Jul	2011	Activity completed.
	4.1.10	Train community based workers on DR TB & TB infection control	KNCV	13,611	 0%	Dec	2011	Activity not done for non-KNCV CBTBC workers after post of national coordinator and operations of most organisations were suspended due to lack of funding.
					 90%			










5. TB/HIV		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date	
Outcomes					Month	Year		
5.1 Reduce the mortality rate standing at <10% among TB-HIV co-infected patients by 50%	5.1.1	Local cost for international TB/HIV training (The Union course)	KNCV	17,682	 100%	Jul	2011	Two consultants from The Union conducted training on TB/HIV for management staff at regional health office level. Participants came up with their regional plan based on the skills and knowledge they gained from the training. The total number of participants at the training were 24 of which 19 were male and 5 were females.
	5.1.2	External TA for TB/HIV international training course	The Union	59,546	 100%			See comment under 5.1.1.
	5.1.3	Organize TB/HIV working group meetings	KNCV	896	 50%			Activity partially completed as the monthly TWG meetings didn't take place as planned during the last 6 months following the handover of the position of Chairperson to the HIV team.




	5.1.4	Partly sponsor the annual HIV clinicians Society meeting	KNCV	1,711	 100%			The Annual HIV Clinicians' Conference was partially funded through TB CARE I.
	5.1.5	External TA by PMU TB/HIV expert		15,255	Cancelled			This activity was cancelled as the PMU TB/HIV Consultant scheduled to make the visit resigned; the money was used for other activities under the reprogramming plan.
					 88%			

Outcomes	6. Health Systems Strengthening		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
6.1 Adequate and competent human resources for TB control at all levels (including CBTBC providers)	6.1.1	Conduct quarterly National TB Steering Committee (NSC) meetings	KNCV	1,982	 100%	Sep	2011	All the quarterly NSC meetings were successfully held.
	6.1.2	Hold annual district TB coordinator forum	KNCV	23,142	 100%	Jan	2011	The meeting, financially and technically supported through TB CARE I, at which all District TB and Leprosy Coordinators (DTLCs) from all 34 districts took part discussed progress and challenges in the implementation of TB programme and came up with recommendations to rectify bottlenecks. The forum also created the platform for DTLCs to learn from each other.
	6.1.3	Maintain the TB/HIV Resource centre at the University of Namibia	KNCV	4,200	 100%	Sep	2011	Ongoing support to University of Namibia (UNAM) TB/HIV Resource Center.
	6.1.4	Support attendance of national staff to international courses on TB	KNCV	12,900	 100%	Dec	2011	TB CARE I supported 2 NTLP staff, Programme Manager and his deputy, to attend the TB course in Arusha Tanzania this year.
	6.1.5	Subscribe to journals, purchase other publications and maintain membership to The Union	KNCV	5,867	 100%	Sep	2011	TB CARE I financed the membership of KNCV Namibia Office and NTLP/Central Office staff to The Union to access electronic version of the Union's journal.
	6.1.6	Local support for resource mobilization (including Global Fund Round 10 grant negotiation)	KNCV	6,014	 100%	Dec	2011	TB CARE continued to provide inputs to the GF application process. Latest involvement was on Single Stream Funding (SSF) and grant consolidation exercise and preparations for grant signing for phase one that took place on December 15, 2011.

6.1.7	Annual TA for the human resource development strategy for the National TB and Leprosy programme	KNCV	16,583	 100%	Sep	2011	Marleen Heus provided TA to the program on HRD and training plan development in May and late June/early July 2011. She supported the NTLP in the development of the national Technical Assistance and training plans based on the NTLP 5-year Strategic Plan.
6.1.8	Support training of doctors and pharmacists on TB/HIV guidelines	KNCV	6,300	 25%	Dec	2011	Co-funded but not completed, as training partner I-TECH cancelled trainings due to inadequate funding for their operations.
6.1.9	Support training of nurses and pharmacy assistants on TB/HIV guidelines	KNCV	88,410	 100%	Dec	2011	Three further trainings held for HCWs in Khomas region. A total of 88 (75 females and 13 males) nurses were trained in management of TB in Khomas region by ITECH in collaboration with NTLP and TB CARE1.
6.1.10	Support national level programme managers to attend international conferences and share ideas/experiences etc	KNCV	14,312	 100%	Sep	2011	One NTLP staff, TB-IC Technical Officer, attended The Union Conference held in Lille, France, through TB CARE I support.
6.1.11	Support training of community health workers (including field promoters) on TB	KNCV	14,952	 0%	Dec	2011	Activity not conducted for non-KNCV CBTBC workers after post of national coordinator and operations of most organisations were suspended due to lack of funding.
6.1.12	Support KNCV resident technical officer to attend international conferences and share ideas/experiences etc	KNCV	7,156	 100%	Oct	2011	TB CARE supported one KNCV staff member to attend the UNION conference in Lille in October 2011.
6.1.13	Annual TA for Health Systems Strengthening	KNCV	19,472	 100%	Dec	2011	Bert Schreuder provided TA in late 2011 with focus on the transfer of external resident Technical Advisor positions to local staff after making provisions for the development of local capacity.
6.1.14	Ensure human resource development for local KNCV office staff by supporting continuing education	KNCV	12,100	 100%	Jul	2011	Ruswa attended international trainings on programme management in Lesotho and Pan-African Thoracic Society Operation Research (PATS MECOR Level 1), in Kenya respectively. Dr Abbas Zezai, attended a UNION course on strategic Planning and Innovation in Singapore.
6.1.15	Annual visit to the Hague by Country Representative Officer (CRO) and Senior Finance and Administration Officer	KNCV	10,900	 100%	Dec	2011	Both the CRO and Senior Finance and Administration Officer attended meetings in The Hague in June and December, respectively.
6.1.16	Annual visit of Unit Head to Namibia office	KNCV	15,048	 100%	Dec	2011	The Unit Head provided virtual support throughout the year to the field office.

	6.1.17	Annual visit of Financial controller to Namibia office	KNCV	11,455	 100%	Dec	2011	The Financial Controller provided virtual support throughout the year to the field office.
					 90%			

Outcomes	7. M&E, OR and Surveillance		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
7.1 Timely high quality TB data available	7.1.1	Support supervisory visits by national and regional level	KNCV	12,740	 100%	Sep	2011	Completed activity.
	7.1.2	Support development of the National TB&Leprosy M&E plan	KNCV	14,759	 100%	Mar	2011	Activity completed. Printed copies are in circulation.
	7.1.3	Provide TB focal staff with basic computer skills	KNCV	7,000	 25%	Dec	2011	Despite several attempts to organize tailor-made trainings to all staff, this plan couldn't be completed due to other competing priorities.
	7.1.4	Support the zonal TB quarterly review meetings countrywide	KNCV	122,136	 100%	Jul	2011	TB CARE I supported all 25 planned review meetings, 5/quarter over 5 quarters. Two officers from national level, NTLP and KNCV, provided technical support to one of the zonal review meetings.
	7.1.5	Support the implementation of eTB manager system for PMDT	KNCV	30,240	 100%	Dec	2011	TB CARE I provided computers and facilities for internet connectivity to pilot the M&E/R&R system at 3 high burden DR-TB centers with the technical assistance from MSH who developed the tool.
	7.1.6	Print and distribute the Annual TB report	KNCV	21,000	 100%	Jun	2011	Final draft ready for printing.
	7.1.7	Purchase and maintain programme computers, network connection and software at national level	KNCV	14,560	 100%	Jun	2011	
	7.1.8	Purchase and maintain programme computers, networking connections and software at district and regional level	KNCV	10,780	 100%	Jun	2011	
	7.1.9	Local costs for TA on country consultation on Quality and completeness of TB Surveillance system	KNCV	3,040	 25%	Dec	2011	This activity will take place in Feb 2012, following consultations made with USAID/Nam, NTLP, WHO/Nam and WHO/AFRO.

	7.1.10	External costs for TA for country consultation on Quality and completeness of TB Surveillance system	WHO	11,357	 25%	Dec	2011	This activity will take place in Feb 2012 after consultation with USAID/Nam, NTLP, WHO/Nam and WHO/AFRO.
7.2 Maintain or exceed the current 76% case detection rate	7.2.1	Support abstract writing, poster presentations, and submission of OR papers for publication	KNCV	2,100	 100%	Oct	2011	All 7 posters submitted by the NTLP for presentation at the UNION conference in Lille, France, were approved. TB CARE I provided TA in the preparation and printing of the posters.
					 80%			

Quarterly Activity Plan Modifications

Reprogramming plan summary

Request for Cancellation or Discontinuation of Activities

Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget	New Code	Replace with the following activity (if	Lead Partner	Proposed Budget*
Mission	PMU	USAID								

* Detailed budget is attached

Request for Postponement of Activities to Next Year

Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget
Mission	PMU	USAID				
October 24, 2011	October 24, 2011	?	7.1.9. and 7.1.10	TB M&E/Data Quality TA visit to be hosted in February 2012.	WHO	11,357
January 18, 2012	Pending	Pending	1.1.5	Support to CBTBC services/PENDUKA; extension until end of February 2012.	KNCV	33,386
January 18, 2012	Pending	Pending		Support to CBTBC services/Health Unlimited; extension until end of February 2012.	KNCV	46,755
January 18, 2012	Pending	Pending	1.2.6	PPM-DOTS/NABCOA; extension until end of February 2012.	KNCV	27,040

Request for Adding New Activities to the Current Work Plan

Approved By (write dates)			New Code	1. Universal and Early Access Proposed New Activities	Lead Partner	Proposed Budget*
Mission	PMU	USAID				

Quarterly GeneXpert Report

Country	Namibia
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Period	October-December 2011
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Table 1: GeneXpert instruments and cartridges procured or planned by quarter

	Procured			# still planned for procurement in APA 2	Month, Year procurement planned (i.e. April 2012)
	Jan-Sep 2011	Oct-Dec 2011	Jan-Dec 2011		
# GeneXpert Instruments	0	0	0	0	
# Cartridges	0	0	0	0	

Table 2: Cumulative List of GeneXpert Instruments Procured to Date or Planned in the Next Quarter

Already procured or still planned? (i.e. Write "Procured" or "Planned")	Instrument	# of Modules (1, 2, 4, or 16)	Location(s) (facility name & city/ province or TBD)	USG Funding Source (e.g., PEPFAR COP FYxx, USAID) ¹	Partner/ Implementing Organization; Additional Comments
	1				
	2				
	3				
	4				
	5				
	6				
	7				
	8				

¹ Differentiating between PEPFAR and USAID-funded is important. If it is PEPFAR funded, specify the fiscal year (i.e. FY2011).

Table 3: Cumulative Xpert MTB/RIF **Cartridges Procured to Date or Planned for Next Quarter**

Already procured or still planned? (i.e. Write "Procured" or "Planned")	Order #	# of Cartridges*	Location(s) (facility name and city/ province or TBD)	USG Funding Source (e.g., PEPFAR COP FYxx, USAID) ¹	Comments
	1				
	2				
	3				
	4				
	5				

*There are 10 cartridges per kit, but we need the total # of **cartridges** (not kits)

Any additional information/clarifications to the above (optional)

Please provide a brief description of any significant problems encountered in use of the GeneXpert machine(s) and Xpert MTB/RIF cartridges

Please describe technical assistance or evaluation of implementation activities performed and planned.

Quarterly Photos (as well as tables, charts and other relevant materials)



Inaguration of the new TB Ward at Rundu State Hospital on November 25 2011, by Hon. Dr Richard Nichabi Kamwi, Minsiter of Health and Social Services (KNCV provided financial and technical support for installation of UVGI Units in the ward.)

Inventory List of Equipment TB CARE I

Organization:	KNCV TB FOUNDATION
Country:	Namibia
Reporting date:	October-December
Year:	2011



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TB CARE I

Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Condition (7)	Title held by (9)	Insurance Policy #
HP Hard Drive Intel Core 2 Duo DC 7800 CMT C2D E4600 2.4 GHz 160 GB Mouse and Keyboard	CZC8132QPR	11-Jun-08	7,999.00	1,199.85	FAA	GOOD	D Shaduka	WK CMA 4020232
HP L1710 17 LCD Monitor	CND8110Z75	11-Jun-08	2,199.00	329.85	FAA	GOOD	D Shaduka	WK CMA 4020232
HP Color LaserJet 2600n Printer	SCNHW6DC6RF	10-Jul-07	3,316.00	497.40	FAA	GOOD	D Shaduka	WK CMA 4020232
HP Laptop 6820s Intel Core 2 Duo T7250 2048 MB DDRII	CNU81025Y	23-May-08	10,086.09	1,512.91	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Freecom 160GB external Drive + USB Cable	8041300414	21-Jun-08	1,074.59	161.19	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Freecom 250G external Drive + USB Cable	7491301014	21-Jun-08	1,264.25	189.64	FAM	GOOD	Victoria/Office	WK CMA 4020232
Freecom 250G external Drive + USB Cable	7491300902	21-Jun-08	1,264.25	189.64	FAM	GOOD	A Zezai	WK CMA 4020232
HP Laser Jet Printer- P 1505 23ppm, 2MB RAM, USB Cable	CNC K109888	15-Apr-08	1,826.09	273.91	C/O	GOOD	N. Ruswa	WK CMA 4020232
HP 6313 Office Jet 4-in- 1	CN 7CJFV3P1	23-May-08	1,564.35	234.65	DIR	GOOD	O. Omer	WK CMA 4020232
HP Laptop 6820s Intel Core 2 Duo T7250 2048 MB DDRII	CNU8140C41	23-May-08	10,086.09	1,512.91	DIR	GOOD	P Dhliwayo/Office	WK CMA 4020232
External Hard Drive 80GN 2.5 HDD, 5600 rpm	3LF3T6Q1	16-Mar-07	1,308.70	196.31	DIR	GOOD	P Dhliwayo/Office	WK CMA 4020232
HP Notebook NC6320 with Targus Notepack Carry bag Nylon	CNU6422BH0	25-Jan-07	11,658.23	1,748.73	CMO	GOOD	P Uukunde	WK CMA 4020232
3G HUAWEI Broadband Device (USB)	E01AB10790405877		1,999.00	299.85	PMO	GOOD	F. MAVHUNGA	WK CMA 4020232
Logitech notebook cordless keyboard		31-Jul-08	607.83	91.17	FAM	GOOD	Romandi	WK CMA 4020232

Cordless Desktop s510 stand		31-Jul-08	607.83	91.17	FAM	GOOD	Romandi	WK CMA 4020232
2 X HP Laserjet M1120 - N\$1499.95 each		05-Nov-08	2,999.90	449.99	PMO	GOOD	F. MAVHUNGA	WK CMA 4020232
3 X Skype headsets- N\$199.95 each		05-Nov-08	599.85	89.98	G/O	GOOD		WK CMA 4020232
1 X Laptop backpack		05-Nov-08	900.80	135.12	DIR	GOOD	Dr. Dhliwayo/office	WK CMA 4020232
4 X 74 cm Logic TV - N\$2309.00 each		13-Nov-08	9,236.00	1,385.40		GOOD		WK CMA 4020232
1 X LG DVD/VCR player		13-Nov-08	1,589.00	238.35		GOOD		WK CMA 4020232
1 X HP Notebook 6730	SNU9122G6X	09-Jun-09	13,217.39	1,982.61		GOOD		WK CMA 4020232
1 x 320 GB External haddrive	126807232	20-Apr-09	1,690.00	253.50		GOOD	Dr. Dhliwayo/office	WK CMA 4020232
Skype head phones		20-Apr-09	300.00	45.00		GOOD	Romandi	WK CMA 4020232
HP Laserjet M1120	SCNE888XGCP	28-Apr-09	1,478.21	221.73		GOOD		WK CMA 4020232
HP Laserjet M1120	SCNE8890JHL	28-Apr-09	1,478.21	221.73		GOOD		WK CMA 4020232
HP Laserjet P1006	SVNC4B70224	28-Apr-09	1,282.50	192.38		GOOD		WK CMA 4020232
HP Laserjet P1006	SVNC4B70227	28-Apr-09	1,282.50	192.38		GOOD		WK CMA 4020232
HP Laserjet P1006	SVNC5G01748	28-Apr-09	1,282.50	192.38		GOOD		WK CMA 4020232
1 X HP Notebook 6830	SCNU9063YSB	02/26/2009	14,926.89	2,239.03		GOOD	DR. ZEZAI	WK CMA 4020232
1 X HP Notebook 6830	SCNU9063YST	02/26/2009	14,926.89	2,239.03		GOOD	DR. RUSWA	WK CMA 4020232
1 X Laptop backpack		19-Feb-09	764.96	114.74	FAM	GOOD	Victoria Gava	WK CMA 4020232
HP Laserjet M1319F		25-Feb-09	2,608.65	391.30		GOOD		WK CMA 4020232
2 X Toshiba HDD	PA4094E - 1HFO	02-Oct-09	1,956.00	293.40		GOOD	Victoria Gava	WK CMA 4020232
HP 4510s Notebook	CNU 9359GS9	02-Oct-09	9,095.00	1,364.25		GOOD	NTCP	WK CMA 4020232
HP 4510s Notebook	CNU9359GDG	02-Oct-09	9,095.00	1,364.25		GOOD	NTCP	WK CMA 4020232
HP 4510s Notebook	CNU92429G9	02-Oct-09	9,095.00	1,364.25		GOOD	NTCP	WK CMA 4020232
HP 4510s Notebook	CNU9242885	02-Oct-09	9,095.00	1,364.25		GOOD	NTCP	WK CMA 4020232
Acer Projector	EYJ880100192400 C	02-Oct-09	5,847.00	877.05		GOOD	NTCP	WK CMA 4020232
Canon Digital Camera	SN1780318659		5,629.95	844.49		GOOD	NTCP	WK CMA 4020232
Canon Digital Camera	SN2050420535		5,629.95	844.49		GOOD	NTCP	WK CMA 4020232
HP Laserjet M1132	SCNB9B4F00C	08-Jul-10	1,950.00	292.50		GOOD	ALEXINAH NTCP	WK CMA 4020232
Samsung SF 375 TP Fax machine	TBA	17-Aug-10	1,097.00	164.55		GOOD		WK CMA 4020232
HP Pavilion Notebook 6080E1	5CH1120QV7	13-May-11	10,999.90	1,649.99		GOOD	D. Matsi	WK CMA 4020232
HP Pavilion Notebook 6080E1	5CH1120QUX	13-May-11	10,999.90	1,649.99		GOOD	R. Heymann	WK CMA 4020232
HP Pavilion Notebook 6080E1	5CH1120QTY	13-May-11	10,999.90	1,649.99		GOOD	Dr. Omer	WK CMA 4020232
HP Pavilion Notebook 6080E1	TBA	13-May-11	10,999.90	1,649.99		GOOD	Dr. Ruswa	WK CMA 4020232
HP Pavilion Notebook 6080E1	TBA	13-May-11	10,999.90	1,649.99		GOOD	Dr. Zezai	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578071	08-May-08	1,270.00	190.50	FAA	GOOD	D Shaduka	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD57A095	08-May-08	1,270.00	190.50	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD581065	08-May-08	1,270.00	190.50	G/O	GOOD	Hans/ Loide	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD582005	08-May-08	1,270.00	190.50	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD581068	08-May-08	1,270.00	190.50	C/O	GOOD	N. Ruswa	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD577R06	08-May-08	1,270.00	190.50	DIR	GOOD	O. Omer	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578062	08-May-08	1,270.00	190.50	DPM		G Platt	WK CMA 4020232

Cybershot Camera Sony with Memory Stick Pro duo Lexar 1 GB and Rechargable batteries	S01- 5445607	20-May-07	5,579.95	836.99	CMO	GOOD	P Uukunde	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD582002	08-May-08	1,270.00	190.50	TME	GOOD	Mavis/ Dalleen	WK CMA 4020232
Epson EMP S4 Projector 1800lm	J3WG655441F	25-Jan-07	5,571.82	835.77	TME	GOOD	Mavis/ Dalleen	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578060	08-May-08	1,270.00	190.50	TOC	GOOD	P Uukunde	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD57C003	08-May-08	1,270.00	190.50	PMO	GOOD	Mavhunga	WK CMA 4020232
Brother T18R Labeling Machine	3028980001	21-Apr-08	1,428.00	214.20	OER	GOOD		WK CMA 4020232
Rexel Shredder V25 Cross cut	1605050455	21-Apr-08	830.43	124.56	OER	GOOD		WK CMA 4020232
Acer PD323 Projector Adv. DLP Zoom XGA 1024x 768	EY3501001748002025910	11-Jun-08	9,499.00	1,424.85	OER	GOOD		WK CMA 4020232
Rexel Binding Machine CB 356	TI03485P	29-Apr-08	3,004.35	450.65	OER	GOOD		WK CMA 4020232
DV38 PABX system		18-Jul-08	66,718.92	10,007.84	G/O	GOOD		WK CMA 4020232
Bizhub 350 copier machine, network printer		22-Jul-08	48,879.25	7,331.89	G/O	GOOD		WK CMA 4020232
Pedestal fan with remote a control		04-Nov-08	319.95	47.99	FAM	GOOD	Romandi	WK CMA 4020232
12000 BTU Aircon		17-Feb-09	11,555.75	1,733.36		GOOD	Room A1	WK CMA 4020232
12000 BTU Aircon		17-Feb-09	11,555.75	1,733.36		GOOD	Room L5	WK CMA 4020232
Jerry can for petrol for N23544W	N/A	16-Jul-10	229.00	34.35		GOOD		WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-Mar-08	2,168.00	325.20	FAA	GOOD	D Shaduka	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-Mar-08	1,081.52	162.23	FAA	GOOD	D Shaduka	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	FAA	GOOD	D Shaduka	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	FAA	GOOD	D Shaduka	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	FAA	GOOD	D Shaduka	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-Mar-08	3,255.00	488.25	FAA	GOOD	D Shaduka	WK CMA 4020232
Flip Chart Stand		08-Apr-08		0.00		GOOD		WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-Mar-08	2,168.00	325.20	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-Mar-08	3,255.00	488.25	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		20-Jun-08	1,081.52	162.23	FAA	GOOD	Omer Ahmed Omer	WK CMA 4020232
Tempo Desk 1200X750		07-May-08	1,207.00	181.05	G/O	GOOD	L Nghiyelekwa	WK CMA 4020232
Peza M/B S/T Manual Chair Black		07-May-08	970.00	145.50	G/O	GOOD	L Nghiyelekwa	WK CMA 4020232
Tempo Desk 1200X750		07-May-08	1,207.00	181.05	G/O	GOOD	L Nghiyelekwa	WK CMA 4020232
Peza M/B S/T Manual Chair Black		07-May-08	970.00	145.50	G/O	GOOD	L Nghiyelekwa	WK CMA 4020232
Beech 5 Tier Storage Unit 890x1760 two doors lockable		11-Sep-07	1,265.00	189.75	G/O	GOOD	Loide/Hans	WK CMA 4020232

Concept Cluster Desk 1650x1650mm-RH Cherry		31-Mar-08	2,168.00	325.20	FAM	GOOD	Romandi	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-Mar-08	1,081.52	162.23	FAM	GOOD	Romandi	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	FAM	GOOD	Romandi	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	FAM	GOOD	Romandi	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	FAM	GOOD	Romandi	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-Mar-08	3,255.00	488.25	FAM	GOOD	Romandi	WK CMA 4020232
Concept High Sliding Door Credenza 856mm Cherry		20-Jun-08	2,251.20	337.68	FAM	GOOD	Romandi	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-Mar-08	2,168.00	325.20	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-Mar-08	1,081.52	162.23	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-Mar-08	3,255.00	488.25	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-Mar-08	2,168.00	325.20	C/O	GOOD		WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-Mar-08	1,081.52	162.23	C/O	GOOD		WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	C/O	GOOD		WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	C/O	GOOD		WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	C/O	GOOD		WK CMA 4020232
Concept High Cupboard 1650mm		31-Mar-08	3,255.00	488.25	C/O	GOOD		WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-Mar-08	2,168.00	325.20	DIR	GOOD	O. Omer	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-Mar-08	1,081.52	162.23	DIR	GOOD	O. Omer	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	DIR	GOOD	O. Omer	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	DIR	GOOD	O. Omer	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	DIR	GOOD	O. Omer	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-Mar-08	3,255.00	488.25	DIR	GOOD	O. Omer	WK CMA 4020232
Fire proof Safe	SN122134	17-Jun-08	10,382.10	1,557.32	DIR	GOOD	O. Omer	WK CMA 4020232
Concept High Sliding Door Credenza 856mm Cherry		20-Jun-08	2,251.20	337.68	DIR	GOOD	O. Omer	WK CMA 4020232

Matrix Dinner Glass Dinner Table		21-Apr-08	1,629.00	244.35	KIT1	GOOD	Kitchen	WK CMA 4020232
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Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-Mar-08	1,081.52	162.23	DPM		G Platt	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	DPM		G Platt	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	DPM		G Platt	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	DPM		G Platt	WK CMA 4020232
Concept High Cupboard 1650mm-Maple		31-Mar-08	3,255.00	488.25	DPM		G Platt	WK CMA 4020232
Focus 1500x 1500mm Workstation with Aluminium Legs and Modesty Panel LH Maple		31-Mar-08	4,343.00	651.45	CMO		P Uukunde	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	CMO		P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	CMO		P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	CMO		P Uukunde	WK CMA 4020232
Desk High Pedestal for Focus 1500x 1500 workstation Maple		20-Jun-08	1,493.75	224.06	CMO		P Uukunde	WK CMA 4020232
Focus 1500x 1500mm Workstation with Aluminium Legs and Modesty Panel LH Maple		31-Mar-08	4,343.00	651.45	TOC		P Uukunde	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	TOC		P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	TOC		P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	TOC		P Uukunde	WK CMA 4020232
Desk High Pedestal for Focus 1500x 1500 workstation Maple		20-Jun-08	1,493.75	224.06	TOC		P Uukunde	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Maple		31-Mar-08	2,168.00	325.20	TME		M&E clerk	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-Mar-08	1,081.52	162.23	TME		M&E clerk	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	TME		M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	TME		M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	TME		M&E clerk	WK CMA 4020232
Concept High Cupboard 1650mm-Maple		31-Mar-08	3,255.00	488.25	TME		M&E clerk	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Maple		31-Mar-08	2,168.00	325.20	TME		M&E clerk	WK CMA 4020232

Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-Mar-08	1,081.52	162.23	TME		M&E clerk	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	TME		M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	TME		M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	TME		M&E clerk	WK CMA 4020232
Concept High Cupboard 1650mm-Maple		31-Mar-08	3,255.00	488.25	TME		M&E clerk	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Maple		31-Mar-08	2,168.00	325.20	PMO		Mavhunga	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-Mar-08	1,081.52	162.23	PMO		Mavhunga	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Mar-08	1,760.00	264.00	PMO		Mavhunga	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	PMO		Mavhunga	WK CMA 4020232
Gollum Arm Chair Black Leather		31-Mar-08	1,346.00	201.90	PMO		Mavhunga	WK CMA 4020232
Concept High Cupboard 1650mm-Maple		31-Mar-08	3,255.00	488.25	PMO		Mavhunga	WK CMA 4020232
Kyla Managers desk 2100x1000 RH		14-Jul-08	3,087.52	463.13			NTLP	WK CMA 4020232
Kyla Extension Top 1400x650mm Maple		14-Jul-08	759.00	113.85			NTLP	WK CMA 4020232
Kyla Pendenza 1250mm 2 drawer 1 Filer maple		14-Jul-08	5,280.80	792.12			NTLP	WK CMA 4020232
Kyla Round Boardroom table		14-Jul-08	1,976.16	296.42			NTLP	WK CMA 4020232
Kyla Hinge Door Combi Cabinet		14-Jul-08	19,904.20	2,985.63				WK CMA 4020232
Alloy frames for Namibia almanac country maps		14-Jul-08	3,881.25	582.19	G/O		KNCV/Office	WK CMA 4020232
Kyla Elliptical boardroom table 4400x1800mm		16-Jul-08	13,627.04	2,044.06	BRM		KNCV/Office	WK CMA 4020232
Concept cluster desk 1650x1650mm RH Maple		31-Jul-08	1,734.40	260.16			NTLP	WK CMA 4020232
Concept cluster desk 1650x1650mm RH Maple		31-Jul-08	1,734.40	260.16			NTLP	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-Jul-08	1,081.52	162.23			NTLP	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Jul-08		0.00			NTLP	WK CMA 4020232
Gollum High Back Black Leather Chair		31-Jul-08		0.00			NTLP	WK CMA 4020232
Concept round conference table 1200 Maple		13-Aug-08	2,003.76	300.56			NTLP	WK CMA 4020232
Genesis Conference table 1200DIA		06-Aug-08	2,249.22	337.38			NTLP	WK CMA 4020232

[illegible]

OfficeProPlus	N/A	29-Sep-11	3,454.00	518.10	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA1	29-Sep-11	1,299.00	194.85	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA2	29-Sep-11	1,299.00	194.85	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA3	29-Sep-11	1,299.00	194.85	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA4	29-Sep-11	1,299.00	194.85	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA5	29-Sep-11	1,299.00	194.85	MEO/IT	GOOD	NTLP	WK CMA 4020232

TWO VEHICLES

Purchase Date	Description	Registration no	Chasis	Supplier	Purchase order no.	Purchase Amount (excl VAT) in NAD	Remarks/Status
10-Oct-06	2006 Toyota Hilux 2.7P RB DC White	N23544W	Chassis # AHTEX39G5070 04395	Ritters Toyota	MSH	254,750.30	GOOD
Sep 29, 06	Toyota D/Cab MD Elite 2006 Canopy with front slider	N23544W		Airite Canopies	MSH	8,050.00	GOOD
07-Apr-08	2007 Ford Focus 2.0	N126431W	Contronl # 500	Novel Ford	KNCV	201,762.15	GOOD